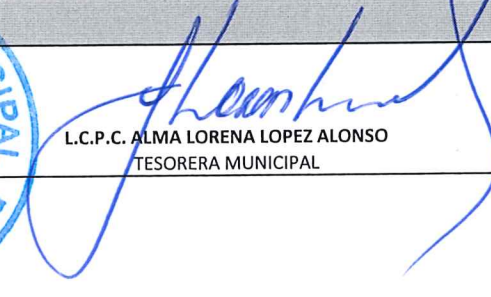




MUNICIPIO DE SAN LUIS RIO COLORADO, SONORA.
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado (Clasificación Administrativa)
Del 1o. de Enero al 30 de Junio de 2025
(Cifras en Pesos)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado	633,373,833.66	30,470,640.43	663,844,474.09	332,298,161.09	312,061,436.20	331,546,313.00
CABILDO	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	18,865,518.06	0.00	18,865,518.06	6,221,161.42	5,936,822.35	12,644,356.64
PRESIDENCIA	8,549,619.64	0.00	8,549,619.64	3,706,482.15	3,516,262.20	4,843,137.49
SECRETARÍA DEL AYUNTAMIENTO	102,830,550.69	0.00	102,830,550.69	48,985,408.71	47,094,148.39	53,845,141.98
TESORERIA MUNICIPAL	41,141,185.45	0.00	41,141,185.45	19,295,088.09	17,270,864.75	21,846,097.36
SEGURIDAD PÚBLICA	5,250,263.83	0.00	5,250,263.83	1,560,697.12	1,560,697.12	3,689,566.71
DIRECCION DE PLANEACIÓN	2,459,274.64	0.00	2,459,274.64	1,119,191.09	1,030,151.14	1,340,083.55
ORGANO DE CONTROL	4,788,343.98	0.00	4,788,343.98	1,971,949.32	1,853,373.52	2,816,394.66
COMUNICACIÓN SOCIAL	12,328,382.25	0.00	12,328,382.25	6,889,501.48	6,161,745.76	5,438,880.77
DESARROLLO SOCIAL	9,811,185.83	220,000.00	10,031,185.83	4,102,484.65	3,911,585.62	5,928,701.18
DESARROLLO Y PROMOCION TURISTICA	8,050,031.72	0.00	8,050,031.72	1,821,297.18	1,789,942.83	6,228,734.54
DESARROLLO URBANO Y ECOLOGÍA	18,709,597.62	119,016.00	18,828,613.62	8,512,479.77	8,092,551.34	10,316,133.85
OBRAS Y SERVICIOS PUBLICOS MUNICIPALES	217,367,444.84	30,351,624.43	247,719,069.27	132,676,136.56	126,616,176.07	115,042,932.71
DIRECCIÓN MUNICIPAL DEL DEPORTE	10,733,672.49	0.00	10,733,672.49	4,927,106.65	4,780,902.33	5,806,565.84
TECNOLOGIAS DE LA INFORMACIÓN	10,382,477.21	0.00	10,382,477.21	5,596,924.75	5,310,373.93	4,785,552.46
SERVICIOS ADMINISTRATIVOS	108,842,078.07	0.00	108,842,078.07	56,917,466.83	50,773,872.49	51,924,611.24
SALUD PUBLICA MUNICIPAL	18,541,364.92	0.00	18,541,364.92	8,192,958.55	7,721,640.46	10,348,406.37
DIRECCION DE CULTURA	10,819,501.46	0.00	10,819,501.46	4,228,077.56	3,962,340.42	6,591,423.90
DIRECCION DE PROTECCION CIVIL	11,219,807.29	0.00	11,219,807.29	11,227,056.35	10,625,665.89	-7,249.06
DIRECCIÓN DE FOMENTO Y DESARROLLO ECONÓMICO	2,502,456.93	0.00	2,502,456.93	1,051,826.40	979,017.73	1,450,630.53
DIRECCION DE CATASTRO	4,990,084.03	0.00	4,990,084.03	2,278,446.19	2,100,246.92	2,711,637.84
DIRECCION DE EDUCACION	5,190,992.71	-220,000.00	4,970,992.71	1,016,420.27	973,054.94	3,954,572.44
II. Gasto Etiquetado	266,072,716.47	6,366,193.64	272,438,910.11	90,742,063.88	86,787,678.05	181,696,846.23
CABILDO	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
PRESIDENCIA	0.00	3,500,000.00	3,500,000.00	3,567,700.50	3,560,808.30	-67,700.50
SECRETARÍA DEL AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PÚBLICA	182,412,870.61	1,453,909.00	183,866,779.61	79,361,261.32	75,696,767.69	104,505,518.29
DIRECCION DE PLANEACIÓN	0.00	0.00	0.00	0.00	0.00	0.00
ORGANO DE CONTROL	0.00	0.00	0.00	0.00	0.00	0.00
COMUNICACIÓN SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO Y PROMOCION TURISTICA	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO URBANO Y ECOLOGÍA	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS Y SERVICIOS PUBLICOS MUNICIPALES	69,849,507.44	1,412,284.64	71,261,792.08	7,813,102.06	7,530,102.06	63,448,690.02
DIRECCIÓN MUNICIPAL DEL DEPORTE	0.00	0.00	0.00	0.00	0.00	0.00
TECNOLOGIAS DE LA INFORMACIÓN	0.00	0.00	0.00	0.00	0.00	0.00
SERVICIOS ADMINISTRATIVOS	0.00	0.00	0.00	0.00	0.00	0.00
SALUD PUBLICA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE PROTECCION CIVIL	13,810,338.42	0.00	13,810,338.42	0.00	0.00	13,810,338.42
DIRECCIÓN DE FOMENTO Y DESARROLLO ECONÓMICO	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE CATASTRO	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos	899,446,550.00	36,836,834.07	936,283,384.07	423,040,224.97	398,849,114.25	513,243,159.10

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas son razonablemente correctos y responsabilidad del emisor.

Firmas Autorizadas	
 L.C.P. CESARIVAN SANDOVAL GAMEZ PRESIDENTE MUNICIPAL	 L.C.P.C. ALMA LORENA LOPEZ ALONSO TESORERA MUNICIPAL

San Luis Río Colorado, Sonora